



Annual Report on Travel, Hospitality and Conference Expenditures

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on travel, hospitality and conference expenditures for The National Battlefields Commission (NBC) for the fiscal year ended March 31, 2019, except for information withheld under the Access to Information Act or the Privacy Act.

Travel, hospitality and conference expenditures incurred by a federal agency relate to activities that support the agency's mandate and the government's priorities. The National Battlefields Commission expenditures support the delivery of the following core programs of conservation and development, and public education and services to Canadians. They support its responsibility for the administration, management, conservation and promotion of Battlefields Park and for management of funds allocated for this purpose. Details on the Commission's programs can be found in the Departmental Plan and the Departmental Results Report at: <http://www.ccbn-nbc.gc.ca/en/about-us/reports-and-policies/>.

Travel, Hospitality and Conferences Expenditures The National Battlefields Commission Fiscal year ended March 31, 2019

Expenditure category	Expenditures for year ended March 31, 2019 (\$ thousands)	Expenditures for year ended March 31, 2018 (\$ thousands)	Variance (\$ thousands)
Travel			
Operational activities	18 \$	15 \$	3 \$
Key stakeholders	7 \$	3 \$	4 \$
Formation	1 \$	1 \$	-
Total travel	26 \$	19 \$	7 \$
Hospitality	4 \$	3 \$	1 \$
Conference	11 \$	5 \$	6 \$
Total	41 \$	27 \$	14 \$

Significant variances compared with previous fiscal year

The National Battlefields Commission travel, hospitality and conference expenditures increased by 51 % compared with previous fiscal year.

Travel

Compared to 2017-2018, the Commission travel expenditures increased mainly due to:

- an increase in travel expenses in support of activities, mainly for management meetings held in Ottawa;
- and non-recurring travel expenses incurred by the Privy Council Office for the organization of internal governance.

Hospitality

Compared to 2017-2018, hospitality expenditures did not vary significantly.

Conferences

Compared to the 2017-2018 fiscal year, conference fees increased significantly, mainly as a result of expenses incurred for the NBC's participation in conferences to promote new markets.