

Sources of Respendable Revenue

(in thousands of dollars)	Forecast Revenue 2007-2008	Planned Revenue 2008-2009	Planned Revenue 2009-2010	Planned Revenue 2010-2011
<i>The National Battlefields Commission</i>				
Parking lots	970	980	980	980
Educational activities and visitors welcoming	387	395	395	395
Rental of premises	203	183*	183	183
Other revenues	40	42	42	42
Total of Respendable Revenue	1,600	1,600	1,600	1,600

* End of a rental revenue