

## Sources of Respendable Revenue

### Respendable Revenue

(\$ dollars)	Actual 2011-2012	Actual 2012-2013	2013-2014			
			Main Estimates	Planned Revenue	Total Authorities	Actual
<i>The National Battlefields Commission</i>						
<b>Parking lots</b>	1,248,619	1,281,273	1,200,000	1,200,000	1,239,412	1,239,412
<b>Educational activities and visitors receptional</b>	428,888	450,445	378,000	378,000	455,229	455,229
<b>Rental of premises</b>	192,888	192,043	180,000	180,000	188,541	188,541
<b>Other revenues</b>	245,217	159,833	42,000	42,000	283,298	283,298
<b>Total Respendable Revenue</b>	2,115,612	2,083,594	1,800,000	1,800,000	2,166,480	2,166,480