



Annual Report on Travel, Hospitality and Conference Expenditures

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on travel, hospitality and conference expenditures for The National Battlefields Commission for the fiscal year ended March 31, 2018, except for information withheld under the Access to Information Act or the Privacy Act.

Travel, hospitality and conference expenditures incurred by a federal agency relate to activities that support the agency's mandate and the government's priorities. The National Battlefields Commission expenditure support the delivery of the following core programs of conservation and development, and public education and services to Canadians. They support its responsibility for the administration, management, conservation and promotion of Battlefields Park and manages funds allocated for this purpose. Details on the Commission's programs can be found in the Departmental Plan and the Departmental Results Report at: <http://www.ccbn-nbc.gc.ca/en/about-us/reports-and-policies/>.

Travel, Hospitality and Conferences Expenditures The National Battlefields Commission Fiscal year ended March 31, 2018

Expenditure category	Expenditures for year ended March 31, 2018 (\$ thousands)	Expenditures for year ended March 31, YYYY (\$ thousands)	Variance (\$ thousands)
Travel			
Operational activities	15 \$		
Key stakeholders	3 \$		
Formation	1 \$		
Total travel	19 \$	16 \$	3 \$
Hospitality	3 \$	3 \$	0 \$
Conference	5 \$	4 \$	1 \$
Total	27 \$	23 \$	4 \$

Significant variances compared with previous fiscal year

The National Battlefields Commission travel, hospitality and conferences expenditures increased by 17 % compared with previous fiscal year.

Travel

Compared to 2016-2017, the Commission travel expenditures increased mainly due to:

- Increased in travel expenditures concerning activities and services promotion;
- Increased in travel expenditures incurred to assist meetings in Ottawa;
- A travel to assist Ottawa Bluesfest.

Hospitality

Compared to 2016-2017, hospitality expenditures did not vary significantly.

Conferences

Compared to 2016-2017, conferences fees did not vary significantly.